

Report Criteria:

Print Fund Titles
 Page and Total by Fund
 Print Source Titles
 Total by Source
 Print Department Titles
 Total by Department
 All Segments Tested for Total Breaks

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
GENERAL FUND					
TAXES					
10-31-10000	CURRENT YEAR PROPERTY TAX	570,587.58	729,604.18	588,101.18	685,000.00
10-31-30000	SALES AND USE TAX	614,970.76	588,520.80	604,717.00	600,000.00
10-31-40000	RESTAURANT TAX	205,314.39	227,683.32	235,550.06	200,000.00
10-31-50000	TRANSIENT ROOM TAX	1,372,962.66	1,448,684.21	1,592,831.89	1,500,000.00
10-31-60000	ASSESSING & COLLECTIONS	292,131.33	304,413.04	286,208.26	305,000.00
10-31-70000	FEE-IN-LIEU OF PROPERTY TAX	60,175.70	53,509.69	20,428.83	55,000.00
	Total TAXES:	3,116,142.42	3,352,415.24	3,327,837.22	3,345,000.00
LICENSES AND PERMITS					
10-32-10000	BUSINESS LICENSES	2,875.00	3,125.00	2,970.78	3,000.00
10-32-20000	BLDG. INSPECTION FEES (CITIES)	14,160.00	13,820.00	12,905.00	14,000.00
10-32-21000	BUILDING PERMITS	57,557.98	71,708.98	87,402.58	85,000.00
10-32-22000	MARRIAGE LICENSES	700.00	1,086.00	660.00	1,000.00
10-32-26000	ALCOHOL & BEER LICENSES	2,737.50	3,337.50	3,387.50	3,000.00
	Total LICENSES AND PERMITS:	78,030.48	93,077.48	107,325.86	106,000.00
INTERGOVERNMENTAL REVENUE					
10-33-10000	EMERGENCY MANAGEMENT GRANT	41,147.97	42,187.22	36,202.95	43,500.00
10-33-19000	SECURE RURAL SCHOOLS	801,449.09	720,139.07	654,595.81	655,000.00
10-33-30000	PMT IN LIEU OF TAXES	811,164.00	869,069.00	859,011.00	869,069.00
10-33-40300	NUTRITION (14)	152,251.52	181,402.06	183,159.56	186,000.00
10-33-42000	AMBULANCE GRANT	29,242.00	47,268.00	.00	19,500.00
10-33-43000	CARE & SHARE	29,419.96	31,090.31	18,952.41	18,000.00
10-33-58000	STATE LIQUOR FUND ALLOT	15,725.22	20,042.59	19,541.88	15,000.00
10-33-59000	STATE - PAYMENT IN LIEU	176,810.91	176,926.03	179,191.03	179,191.00
10-33-60000	STATE - MINERAL LEASE	329,705.57	332,931.02	199,210.75	350,000.00
10-33-63000	STATE OF UTAH - AIRPORT GRANT	392,698.21	211,974.59	326,000.41	476,433.00
10-33-64000	STATE OF UTAH - GRANTS	81,254.25	798,366.87	106,226.36	200,000.00
	Total INTERGOVERNMENTAL REVENUE:	2,860,868.70	3,431,396.76	2,582,092.16	3,011,693.00
CHARGES FOR SERVICES					
10-34-11000	CLERK FEES	10,198.64	6,636.57	13,900.07	3,000.00
10-34-12000	RECORDER'S FEES	40,374.15	41,007.85	36,773.90	55,000.00
10-34-13000	ZONING & SUBDIVISION FEES	200.00	255.00	325.00	500.00
10-34-14000	ATTORNEY FEES	15.00	612.49	307.57	500.00
10-34-16000	ASSESSORS FEES	.00	.00	1,351.12	.00
10-34-16100	ASSESSOR'S FEES/MOTOR VEHICLE	10,548.81	12,347.23	12,327.17	12,000.00
10-34-17000	SURVEYING FEES	270.00	140.00	220.00	500.00
10-34-18000	WEED PROGRAM REVENUE	23,320.08	14,618.09	7,194.47	.00
10-34-19000	ROAD CONT. & SERVICE	1,782,744.94	453,509.38	254,100.10	230,000.00
10-34-20000	CWMA GRANT FUNDS	89,185.97	91,580.00	60,470.00	20,000.00

Account Number	Account Title	2013-13	2014-14	2015-15	2016-16
		Prior year 2 Actual	Prior year Actual	Current year Actual	Future year Budget
10-34-21000	SHERIFF'S FEES	153,650.19	138,558.65	183,854.24	215,000.00
10-34-21500	SEARCH & RESCUE FUNDING	5,389.24	5,666.25	8,475.92	10,000.00
10-34-25000	JAIL FEES	177,618.50	218,691.86	118,091.18	175,000.00
10-34-25100	JAIL FEES/OUT COUNT	1,606,941.59	1,661,607.99	1,714,328.00	1,750,000.00
10-34-30000	AMBULANCE FEES	477,826.43	365,641.96	377,928.13	380,000.00
10-34-35000	AGING REVENUE	2,918.71	4,156.14	3,982.40	4,000.00
10-34-36000	CARE AND SHARE DONATIONS	.00	.00	122.00	.00
10-34-37000	TRAVEL COUNCIL REVENUE	.00	.00	1,870.47	.00
10-34-42000	RECYCLE OF CARDBOARD	181.21	36.38	.00	.00
10-34-43000	SP SERV - GARBAGE COLL	186,333.16	153,475.57	103,794.05	440,000.00
10-34-45000	AIRPORT PRODUCT SALES	220,445.46	203,260.09	172,412.25	180,000.00
10-34-45100	AIRPORT OFFICE RENTAL	11,441.47	14,942.47	9,500.00	15,000.00
10-34-46100	EXTENSION REVENUE - AG	5,442.46	4,392.00	2,184.05	.00
10-34-46200	EXTENSION REVENUE - 4-H	3,260.00	1,492.25	3,472.75	.00
10-34-46300	EXTENSION SERVICE REVENUE-FCS	26.50	503.00	1,242.17	.00
10-34-46400	4-H HORSE COUNCIL FUNDS	45.00	.00	.00	.00
10-34-80000	MARATHON REVENUE	.00	.00	.00	.00
10-34-90000	OTHER MISCELLANEOUS	489,251.26	12,401.17	95,230.45	2,500.00
10-34-91000	E911 TEL COLLECTIONS	43,667.54	36,640.91	80,027.13	45,000.00
Total CHARGES FOR SERVICES:		5,341,296.31	3,442,173.30	3,263,484.59	3,538,000.00
FINES AND FORFEITURES					
10-35-10000	COURT - BLDG CONTRACT	69,979.44	71,421.25	72,623.04	72,392.00
10-35-11000	COURT SURCHARGE DISTRIBUTION	40,388.13	30,362.63	22,573.34	30,000.00
10-35-11100	JUSTICE COURT FINES	158,895.94	163,227.11	152,728.41	160,000.00
10-35-15000	DISTRICT COURT FINES	5,330.05	305.65	16,040.23	3,000.00
10-35-16000	BAIL AND BOND	6,351.00	56,394.00	26,390.50	.00
Total FINES AND FORFEITURES:		280,944.56	321,099.34	237,574.52	265,392.00
MISCELLANEOUS REVENUE					
10-36-11000	INTEREST INCOME	18,736.62	26,888.54	29,681.05	25,000.00
10-36-20000	RENTAL INCOME	339.75	235.50	75.00	500.00
10-36-30000	COUNTY FAIR REVENUES	1,075.00	.00	.00	.00
10-36-32000	JUNIOR LIVESTOCK SHOW REVENUE	38,801.25	46,221.67	51,944.65	1,000.00
10-36-40000	SALE/DISPOSAL - FIXED ASSETS	315,551.99	334,382.00	355,346.00	332,000.00
10-36-50000	TRIPLE C REVENUE	.00	.00	.00	.00
10-36-95000	EXCHANGE	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		374,504.61	407,727.71	437,046.70	358,500.00
CONTRIBUTIONS AND TRANSFERS					
10-39-70000	SURPLUS - GENERAL FUND	.00	.00	.00	1,242,835.00
10-39-75000	TRANSFER FROM MBA	.00	.00	.00	.00
10-39-80000	TRT TRANSFER	.00	.00	.00	.00
10-39-85000	TRANSFER FROM FIRE SSD	.00	100,000.00	.00	315,000.00
10-39-92000	TRANSFER FROM CAP IMPR FUND	.00	.00	.00	.00
10-39-95000	TRANSFER FROM RURAL HEALTH CA	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	100,000.00	.00	1,557,835.00
COUNTY COMMISSION					
10-4111-110	SALARIES AND WAGES	98,182.71	101,685.88	100,619.83	94,274.00
10-4111-130	EMPLOYEE BENEFITS	77,450.71	84,679.62	81,855.19	83,897.00
10-4111-210	SUBSCRIPTIONS & MEMBERSHIPS	50.00	28.00	.00	.00

Account Number	Account Title	2013-13	2014-14	2015-15	2016-16
		Prior year 2 Actual	Prior year Actual	Current year Actual	Future year Budget
10-4111-220	ORDINANCES & PUBLICATIONS	240.00	60.00	170.00	.00
10-4111-230	TRAVEL	23,259.28	35,813.88	36,686.46	12,500.00
10-4111-240	OFFICE SUPPLIES & EXPENSE	957.17	1,093.07	1,178.99	1,125.00
10-4111-280	TELEPHONE	4,226.09	4,185.22	3,718.17	3,750.00
10-4111-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00
10-4111-610	MISCELLANEOUS SUPPLIES	1,182.00	.00	.00	.00
10-4111-620	COURTHOUSE CONSTRUCTION EXP	.00	.00	.00	.00
10-4111-740	EQUIPMENT	921.17	1,277.00	1,178.00	1,125.00
Total COUNTY COMMISSION:		206,469.13	228,822.67	225,406.64	196,671.00
DISTRICT COURT					
10-4121-110	SALARIES AND WAGES	52,127.72	50,428.49	39,185.93	41,423.00
10-4121-130	EMPLOYEE BENEFITS	55,435.07	44,526.45	30,996.94	37,141.00
10-4121-240	OFFICE SUPPLIES & EXPENSE	4,818.68	2,209.95	2,393.71	3,121.00
10-4121-280	TELEPHONE	1,553.91	1,607.06	1,153.73	1,607.00
10-4121-610	MISCELLANEOUS SUPPLIES	3,816.97	2,102.43	1,834.65	1,500.00
10-4121-740	EQUIPMENT	.00	.00	.00	.00
Total DISTRICT COURT:		117,752.35	100,874.38	75,564.96	84,792.00
JUDICIAL - JP					
10-4122-110	SALARIES AND WAGES	81,564.78	80,387.88	71,274.84	75,908.00
10-4122-130	EMPLOYEE BENEFITS	77,927.40	76,818.75	66,128.67	71,413.00
10-4122-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	50.00	108.00	200.00
10-4122-230	TRAVEL	1,345.04	1,019.83	1,157.54	3,000.00
10-4122-240	OFFICE SUPPLIES & EXPENSE	1,617.89	2,457.49	1,567.23	2,000.00
10-4122-280	TELEPHONE	309.34	357.87	257.70	850.00
10-4122-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	200.00
10-4122-610	MISCELLANEOUS SUPPLIES	129.59	26.39	.00	200.00
10-4122-740	EQUIPMENT	700.00	169.00	.00	2,000.00
Total JUDICIAL - JP:		163,594.04	161,287.21	140,493.98	155,771.00
JUDICIAL - PUBLIC DEFENDER					
10-4123-110	SALARIES AND WAGES	.00	.00	.00	.00
10-4123-130	EMPLOYEE BENEFITS	.00	.00	.00	.00
10-4123-310	PROFESSIONAL & TECHNICAL SERV	27,900.00	30,300.00	27,900.00	32,000.00
10-4123-450	INDIGENT CAPITAL DEFENSE FUND	3,451.00	3,463.00	3,364.00	3,332.00
10-4123-610	INDIGENT DEFENSE	.00	.00	.00	2,500.00
Total JUDICIAL - PUBLIC DEFENDER:		31,351.00	33,763.00	31,264.00	37,832.00
COUNTY CLERK - AUDITOR					
10-4142-110	SALARIES AND WAGES	102,254.10	94,434.16	99,721.26	93,083.00
10-4142-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00	.00
10-4142-130	EMPLOYEE BENEFITS	78,797.71	79,042.17	84,504.57	83,537.00
10-4142-210	SUBSCRIPTIONS & MEMBERSHIPS	142.11	313.25	4,349.00	4,500.00
10-4142-220	ORDINANCES & PUBLICATIONS	136.00	.00	.00	500.00
10-4142-230	TRAVEL	1,738.44	2,859.48	2,595.37	3,000.00
10-4142-240	OFFICE SUPPLIES & EXPENSE	3,268.14	4,894.32	3,975.85	3,500.00
10-4142-280	TELEPHONE	1,990.39	2,520.67	1,679.98	2,000.00
10-4142-500	A & C EXPENSE	4,501.80	3,213.95	2,936.76	5,275.00
10-4142-610	MISCELLANEOUS SUPPLIES	203.49	10.95	.00	500.00
10-4142-740	EQUIPMENT	4,274.70	4,472.37	1,312.00	1,500.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
Total COUNTY CLERK - AUDITOR:		197,306.88	191,761.32	201,074.79	197,395.00
TREASURER					
10-4143-110	SALARIES AND WAGES	66,916.70	67,271.89	69,832.09	72,990.00
10-4143-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00	.00
10-4143-130	EMPLOYEE BENEFITS	52,045.48	52,962.12	54,664.86	60,790.00
10-4143-210	SUBSCRIPTIONS & MEMBERSHIPS	218.00	.00	1,488.04	1,500.00
10-4143-220	ORDINANCES & PUBLICATIONS	3,637.50	4,029.42	270.00	4,000.00
10-4143-230	TRAVEL	1,908.55	2,370.25	2,156.72	2,500.00
10-4143-240	OFFICE SUPPLIES & EXPENSE	1,618.75	2,241.04	1,377.64	2,500.00
10-4143-280	TELEPHONE	1,044.05	1,075.34	1,048.15	1,500.00
10-4143-500	A & C EXPENSE	25,082.59	16,209.11	14,683.81	26,375.00
10-4143-510	INSURANCE	2,100.00	.00	2,300.00	1,200.00
10-4143-740	EQUIPMENT	1,669.00	671.50	969.00	1,500.00
Total TREASURER:		156,240.62	146,830.67	148,790.31	174,855.00
COUNTY RECORDER					
10-4144-110	SALARIES AND WAGES	87,654.97	90,443.96	93,978.10	97,384.00
10-4144-130	EMPLOYEE BENEFITS	69,772.50	73,278.08	75,286.49	79,978.00
10-4144-210	SUBSCRIPTIONS & MEMBERSHIPS	50.00	50.00	50.00	200.00
10-4144-220	ORDINANCES & PUBLICATIONS	.00	.00	.00	.00
10-4144-230	TRAVEL	2,187.31	1,101.51	351.52	3,000.00
10-4144-240	OFFICE SUPPLIES & EXPENSE	3,635.89	3,440.75	5,559.55	6,500.00
10-4144-250	EQUIPMENT OPERATIONS & MAINT	3,458.71	3,467.05	3,392.20	4,500.00
10-4144-280	TELEPHONE	2,104.63	2,326.32	2,094.08	2,300.00
10-4144-500	A & C EXPENSE	22,509.01	16,014.84	14,683.81	26,375.00
10-4144-740	EQUIPMENT	2,914.00	.00	198.00	4,500.00
Total COUNTY RECORDER:		194,287.02	190,122.51	195,593.75	224,737.00
COUNTY ATTORNEY					
10-4145-110	SALARIES AND WAGES	114,748.27	117,605.77	118,485.57	123,182.00
10-4145-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00	.00
10-4145-130	EMPLOYEE BENEFITS	76,132.69	76,754.87	74,532.09	86,673.00
10-4145-210	SUBSCRIPTIONS & MEMBERSHIPS	725.79	1,414.95	2,193.28	2,000.00
10-4145-220	PUBLICATIONS	.00	297.91	531.74	500.00
10-4145-230	TRAVEL	2,777.41	2,689.65	4,209.01	4,000.00
10-4145-240	OFFICE SUPPLIES & EXPENSE	3,834.34	3,153.46	2,500.15	3,000.00
10-4145-280	TELEPHONE	1,823.43	1,772.38	1,448.79	2,200.00
10-4145-310	PROFESSIONAL & TECHNICAL SERV	17,441.24	20,202.87	15,177.92	19,000.00
10-4145-480	SPECIAL DEPT SUPPLIES	.00	.00	.00	.00
10-4145-600	VICTIMS ADVOCATE	.00	.00	.00	.00
10-4145-740	EQUIPMENT	699.00	.00	2,319.00	2,000.00
Total COUNTY ATTORNEY:		218,182.17	223,891.86	221,397.55	242,555.00
COUNTY ASSESSOR					
10-4146-110	SALARIES AND WAGES	131,080.15	149,244.13	124,489.56	130,323.00
10-4146-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00	.00
10-4146-130	EMPLOYEE BENEFITS	102,323.09	107,995.69	102,280.14	113,282.00
10-4146-210	SUBSCRIPTIONS & MEMBERSHIPS	1,113.48	1,157.00	1,587.26	1,000.00
10-4146-220	ORDINANCES & PUBLICATIONS	.00	.00	.00	.00
10-4146-230	TRAVEL	8,533.61	8,932.75	5,781.19	7,000.00
10-4146-240	OFFICE SUPPLIES & EXPENSE	2,554.13	1,849.67	1,388.37	2,300.00

Account Number	Account Title	2013-13	2014-14	2015-15	2016-16
		Prior year 2 Actual	Prior year Actual	Current year Actual	Future year Budget
10-4146-280	TELEPHONE	1,906.29	1,929.11	1,742.04	2,000.00
10-4146-310	PROFESSIONAL & TECHNICAL SERV	1,665.00	77.00	197.00	1,000.00
10-4146-480	SPECIAL DEPT SUPPLIES	108.00	.00	280.00	1,000.00
10-4146-500	A & C EXPENSE	37,942.63	32,248.72	27,121.05	47,475.00
10-4146-610	MOTOR VEHICLE EXPENSE	2,070.49	1,904.05	872.38	2,000.00
10-4146-740	EQUIPMENT	250.00	199.99	.00	1,000.00
Total COUNTY ASSESSOR:		289,546.87	305,538.11	265,738.99	308,380.00
SURVEYOR					
10-4147-110	SALARIES AND WAGES	796.23	225.00	.00	800.00
10-4147-130	EMPLOYEE BENEFITS	.00	.00	.00	.00
10-4147-220	ORDINANCES & PUBLICATIONS	.00	.00	.00	.00
10-4147-230	TRAVEL	.00	522.94	.00	300.00
10-4147-240	OFFICE SUPPLIES & EXPENSE	.00	.00	12.39-	100.00
10-4147-280	TELEPHONE	.00	.00	.00	100.00
10-4147-310	PROFESSIONAL & TECHNICAL SERV	20,000.00	15,000.00	15,000.00	15,000.00
10-4147-610	MISCELLANEOUS SUPPLIES	185.00	.00	.00	200.00
10-4147-620	MISCELLANEOUS SERVICES	73.00	225.00	73.00	100.00
10-4147-740	EQUIPMENT	.00	.00	.00	400.00
Total SURVEYOR:		21,054.23	15,972.94	15,060.61	17,000.00
ASSESSING AND COLLECTING					
10-4148-220	ORDINANCES & PUBLICATIONS	.00	.00	.00	.00
10-4148-230	TRAVEL	.00	.00	.00	.00
10-4148-240	OFFICE SUPPLIES & EXPENSE	.00	.00	2,795.37	.00
10-4148-250	EQUIPMENT OPERATIONS & MAINT	.00	.00	800.00	.00
10-4148-280	TELEPHONE	.00	.00	1,316.72	.00
10-4148-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	7,325.69	.00
10-4148-610	MISCELLANEOUS SUPPLIES	.00	.00	.00	.00
10-4148-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00
10-4148-740	EQUIPMENT	.00	.00	1,747.00	.00
Total ASSESSING AND COLLECTING:		.00	.00	13,984.78	.00
NONDEPARTMENTAL					
10-4150-210	SUBSCRIPTIONS & MEMBERSHIPS	56,286.00	57,466.00	55,106.00	58,000.00
10-4150-220	ORDINANCES & PUBLICATIONS	474.00	1,451.00	136.00	2,000.00
10-4150-230	TRAVEL	119.20	.00	8.05-	.00
10-4150-240	OFFICE SUPPLIES & EXPENSE	4,222.15	4,340.51	5,780.44	5,000.00
10-4150-250	EQUIPMENT OPERATIONS & MAINT	11,600.89	2,832.08	345.20	5,000.00
10-4150-280	TELEPHONE	2,270.17	3,609.36	4,027.85	3,000.00
10-4150-310	PROFESSIONAL & TECHNICAL SERV	21,000.00	21,000.00	21,000.00	21,000.00
10-4150-320	PREDATOR CONTROL	2,820.00	5,520.00	6,800.00	6,000.00
10-4150-510	INSURANCE & BONDS	100,642.00	99,709.00	116,132.00	121,140.00
10-4150-610	MISCELLANEOUS SUPPLIES	2,670.28	1,776.36	2,260.55	2,500.00
10-4150-620	MISCELLANEOUS SERVICES	3,868.80	19,227.27	42,608.22	7,000.00
10-4150-630	PUBLIC LAND EXPENSE	72,584.29	122,323.13	41,780.32	20,000.00
10-4150-635	RESOURCE PLANNING ASSISTANCE	.00	.00	6,297.00	.00
10-4150-640	GRANT - PRAIRIE DOG	.00	32,233.31	2,096.66	.00
10-4150-720	CAPITAL EXPENDITURES	6,235.17	136,980.00	.00	.00
10-4150-740	EQUIPMENT	60,000.00	63,620.00	74,795.08	78,000.00
10-4150-920	CONTRIBUTIONS	10,900.00	11,625.00	10,250.00	11,000.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
Total NONDEPARTMENTAL:		355,692.95	583,713.02	389,407.27	339,640.00
GROUNDS & BUILDING					
10-4161-110	SALARIES AND WAGES	62,207.03	63,890.71	64,668.27	68,636.00
10-4161-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00	.00
10-4161-130	EMPLOYEE BENEFITS	48,272.84	47,156.25	47,094.03	59,452.00
10-4161-250	EQUIPMENT OPERATIONS & MAINT	1,025.67	2,731.95	549.10	6,000.00
10-4161-260	BUILDING SUPPLIES & EXPENSE	6,648.01	7,410.89	7,995.87	7,500.00
10-4161-270	UTILITIES	38,316.78	35,908.74	36,851.84	38,000.00
10-4161-280	TELEPHONE	481.90	480.00	440.00	1,200.00
10-4161-310	PROFESSIONAL & TECHNICAL SERV	9,236.76	18,204.50	13,739.34	20,000.00
10-4161-480	SPECIAL DEPT SUPPLIES	149.00	.00	.00	1,000.00
10-4161-620	MISCELLANEOUS SERVICES	4,205.00	564.89	1,234.60	2,500.00
10-4161-720	BUILDING ADDITIONS	2,850.00	15,785.80	12,782.50	20,000.00
10-4161-740	EQUIPMENT	5,455.38	11,685.57	6,233.10	8,000.00
Total GROUNDS & BUILDING:		178,848.37	203,819.30	191,588.65	232,288.00
ELECTION					
10-4170-110	SALARIES AND WAGES	12,294.00	17,140.00	11,872.00	18,617.00
10-4170-130	EMPLOYEE BENEFITS	10,016.00	13,859.00	10,747.00	16,708.00
10-4170-230	TRAVEL	144.72	105.50	177.30	500.00
10-4170-610	MISCELLANEOUS SUPPLIES	5,883.94	6,868.53	2,216.39	8,000.00
10-4170-620	MISCELLANEOUS SERVICES	2,400.48	3,760.67	2,334.46	5,000.00
10-4170-740	EQUIPMENT	.00	1,212.00	.00	1,200.00
Total ELECTION:		30,739.14	42,945.70	27,347.15	50,025.00
PLANNING & ZONING					
10-4210-220	ORDINANCES & PUBLICATIONS	456.00	456.00	1,040.00	1,500.00
10-4210-230	TRAVEL	1,032.70	1,038.20	1,641.16	3,000.00
10-4210-240	OFFICE SUPPLIES & EXPENSE	45.42	34.10	5.06	300.00
10-4210-280	TELEPHONE	.00	.00	.00	.00
10-4210-310	PROFESSIONAL & TECHNICAL SERV	75.00	.00	.00	100.00
10-4210-610	MISCELLANEOUS SUPPLIES	273.26	.00	.00	300.00
10-4210-620	MISCELLANEOUS SERVICES	.00	50.00	.00	.00
Total PLANNING & ZONING:		1,882.38	1,478.30	2,686.22	5,200.00
SHERIFF					
10-4211-110	SALARIES AND WAGES	387,219.25	392,263.32	379,422.40	460,590.00
10-4211-120	SALARIES & WAGES - TEMPORARY	9,022.92	7,821.41	15,696.30	18,000.00
10-4211-130	EMPLOYEE BENEFITS	315,872.78	322,506.25	265,126.09	374,560.00
10-4211-140	UNIFORMS	4,717.87	5,288.36	8,560.13	6,000.00
10-4211-210	SUBSCRIPTIONS & MEMBERSHIPS	570.00	612.90	3,867.40	2,000.00
10-4211-220	ORDINANCES & PUBLICATIONS	516.24	97.50	1,425.75	1,500.00
10-4211-230	TRAVEL	10,007.17	12,959.78	10,611.85	10,500.00
10-4211-240	OFFICE SUPPLIES & EXPENSE	1,386.26	1,472.09	1,465.96	2,000.00
10-4211-250	EQUIPMENT OPERATIONS & MAINT	75,888.44	68,666.25	59,616.31	75,000.00
10-4211-270	UTILITIES	.00	.00	.00	.00
10-4211-280	TELEPHONE	13,754.22	12,949.81	14,107.51	15,260.00
10-4211-310	PROFESSIONAL & TECHNICAL SERV	16,954.80	20,613.52	17,362.91	17,455.00
10-4211-320	IRON AND GARFIELD TASK FORCE	10,000.00	10,000.00	10,000.00	10,000.00
10-4211-420	SPECIAL PROJECTS	1,853.00	9,604.92	2,505.00	2,500.00
10-4211-450	SPECIAL DEPT SUPPLIES	5,376.89	3,987.47	3,879.58	4,000.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
10-4211-510	INSURANCE & SURETY BONDS	.00	.00	.00	200.00
10-4211-610	MISCELLANEOUS SUPPLIES	1,937.81	2,795.22	2,749.86	2,750.00
10-4211-620	MISCELLANEOUS SERVICES	3,643.29	4,402.81	4,318.44	4,500.00
10-4211-630	EMERGENCY PREPAREDNESS	815.43	.00	.00	1,000.00
10-4211-740	EQUIPMENT	93,413.97	95,218.07	107,300.74	108,300.00
Total SHERIFF:		952,950.34	971,259.68	908,016.23	1,116,115.00
SEARCH & RESCUE					
10-4215-230	TRAVEL	339.22	2,761.47	650.00	1,000.00
10-4215-250	EQUIPMENT OPERATIONS & MAINT	6,193.67	6,239.07	8,509.91	5,000.00
10-4215-610	MISCELLANEOUS SUPPLIES	3,354.24	1,882.81	1,965.64	2,000.00
10-4215-620	MISCELLANEOUS SERVICES	2,419.06	13.08	3,657.81	5,000.00
10-4215-740	EQUIPMENT	7,505.27	21,363.82	15,075.00	20,500.00
Total SEARCH & RESCUE:		19,811.46	32,260.25	29,858.36	33,500.00
CORRECTIONS - JAIL					
10-4230-110	SALARIES AND WAGES	892,992.17	921,254.88	970,731.71	1,014,505.00
10-4230-120	SALARIES & WAGES - TEMPORARY	21,750.92	19,561.09	24,016.75	25,000.00
10-4230-130	EMPLOYEE BENEFITS	732,482.60	777,253.51	800,518.43	954,285.00
10-4230-140	UNIFORMS	4,518.49	5,111.64	5,600.79	6,500.00
10-4230-230	TRAVEL	8,010.24	7,567.96	10,121.98	10,000.00
10-4230-240	OFFICE SUPPLIES & EXPENSE	3,598.79	2,361.04	1,628.82	3,000.00
10-4230-250	EQUIPMENT OPERATIONS & MAINT	5,556.29	5,684.53	11,955.61	7,000.00
10-4230-260	FOOD FOR JAIL	193,057.78	209,761.52	210,784.85	200,000.00
10-4230-270	UTILITIES	64,908.53	62,425.59	65,262.47	60,000.00
10-4230-280	TELEPHONE EXPENSE	1,856.95	4,896.39	3,353.09	4,000.00
10-4230-290	JAIL SUPPLIES	8,555.65	19,337.31	19,703.02	20,000.00
10-4230-300	INMATE EXCHANGE/COMMISSARY	118,271.64	159,433.75	161,674.59	130,000.00
10-4230-310	PROFESSIONAL & TECHNICAL SERV	11,318.66	14,497.32	15,450.95	18,000.00
10-4230-450	SPECIAL DEPT SUPPLIES	3,091.70	4,984.20	3,330.33	4,500.00
10-4230-500	INMATE EXPENSE	21,875.00	20,125.00	26,998.36	35,000.00
10-4230-610	INMATE MEDICAL EXPENSES	8,638.44	30,931.19	22,775.76	15,000.00
10-4230-620	MISCELLANEOUS SERVICES	4,708.65	3,404.69	3,337.20	3,500.00
10-4230-740	EQUIPMENT	21,067.38	19,823.98	131,562.65	40,500.00
10-4230-920	DEBT SERVICES	7,000.00	7,000.00	7,000.00	7,000.00
Total CORRECTIONS - JAIL:		2,133,259.88	2,295,415.59	2,495,807.36	2,557,790.00
BUILDING INSPECTOR					
10-4240-110	SALARIES AND WAGES	70,059.04	73,054.21	74,744.44	79,162.00
10-4240-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00	.00
10-4240-130	EMPLOYEE BENEFITS	63,517.96	67,873.07	67,850.53	73,150.00
10-4240-230	TRAVEL	2,341.82	548.53	413.28	1,400.00
10-4240-240	OFFICE SUPPLIES & EXPENSE	2,598.10	554.38	1,335.46	2,000.00
10-4240-250	EQUIPMENT OPERATIONS & MAINT	3,218.08	7,892.04	3,520.10	8,000.00
10-4240-280	TELEPHONE	1,048.51	1,643.30	1,211.36	1,400.00
10-4240-310	PROFESSIONAL & TECHNICAL SERV	2,285.00	752.00	2,159.59	5,000.00
10-4240-450	CONTINUING EDUCATION	2,188.59	1,606.62	1,550.36	2,500.00
10-4240-740	EQUIPMENT	31,236.51	32,193.66	41,252.39	41,940.00
Total BUILDING INSPECTOR:		178,493.61	186,117.81	194,037.51	214,552.00
ROAD PROJECTS					
10-4254-230	TRAVEL	.00	.00	.00	.00

Account Number	Account Title	2013-13	2014-14	2015-15	2016-16
		Prior year 2 Actual	Prior year Actual	Current year Actual	Future year Budget
10-4254-310	PROFESSIONAL & TECHNICAL SERV	.00	116,245.07	37,852.56	256,000.00
10-4254-450	SPECIAL DEPT SUPPLIES	13,924.89	466,127.26	808,860.10	369,000.00
10-4254-600	NOTOM ROAD PROJECT	34,630.33	25,953.38	.00	.00
10-4254-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00
10-4254-740	EQUIPMENT	328,838.74	625,435.39	290,860.68	755,000.00
10-4254-750	SPECIAL PROJECTS	313,622.77	213,602.42	17,937.72	.00
10-4254-800	FLOOD CONTROL	.00	.00	.00	.00
10-4254-900	NRCS PROJECTS	857,765.75	.00	.00	.00
Total ROAD PROJECTS:		1,548,782.48	1,447,363.52	1,155,511.06	1,380,000.00
EMERGENCY PREPAREDNESS					
10-4255-110	SALARIES AND WAGES	.00	.00	.00	.00
10-4255-130	EMPLOYEE BENEFITS	.00	.00	.00	.00
10-4255-230	TRAVEL	.00	.00	.00	.00
10-4255-240	OFFICE SUPPLIES & EXPENSE	.00	276.48	.00	.00
10-4255-280	TELEPHONE	.00	.00	.00	.00
10-4255-600	PLANNING AND TRAINING	.00	5,100.00	.00	12,500.00
10-4255-610	CERT GRANT	12,562.07	5,978.88	4,365.29	.00
10-4255-620	LEPC GRANT	.00	47.59	.00	3,500.00
10-4255-625	EMPG GRANT	66,001.15	17,737.86	75,753.06	27,500.00
10-4255-740	EQUIPMENT	.00	.00	.00	.00
Total EMERGENCY PREPAREDNESS:		53,439.08	29,140.81	80,118.35	43,500.00
AMBULANCE					
10-4257-110	SALARIES AND WAGES	72,144.80	74,790.40	76,137.60	80,262.00
10-4257-130	EMPLOYEE BENEFITS	61,997.66	60,046.01	62,368.25	73,150.00
10-4257-230	TRAVEL	42,516.15	41,175.79	42,436.16	47,800.00
10-4257-240	OFFICE SUPPLIES & EXPENSE	1,634.13	6,697.93	2,573.06	3,000.00
10-4257-245	AMBULANCE SUPPLIES	32,017.22	28,862.02	31,456.95	30,000.00
10-4257-250	EQUIPMENT OPERATIONS & MAINT	21,142.36	13,808.07	14,264.85	18,900.00
10-4257-270	UTILITIES	1,700.37	1,545.82	1,562.60	1,500.00
10-4257-280	TELEPHONE	4,298.03	5,192.28	5,673.94	5,000.00
10-4257-300	EDUCATION	21,391.12	24,268.74	12,196.55	24,000.00
10-4257-310	PROFESSIONAL & TECHNICAL SERV	70,700.46	67,350.05	84,170.26	78,290.00
10-4257-600	MISCELLANEOUS EXPENSES	26,009.33	5,330.48	14,851.86	7,800.00
10-4257-610	MISCELLANEOUS SUPPLIES	20,934.86	110.71	11,058.73	10,000.00
10-4257-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00
10-4257-740	EQUIPMENT	152,000.00	3,754.99	5,741.70	160,000.00
Total AMBULANCE:		528,486.49	332,933.29	364,492.51	539,702.00
EMERGENCY COMMUNICATION					
10-4260-250	SUPPLIES & MAINTENANCE	169.31	.00	.00	.00
10-4260-280	TELEPHONE	29,996.44	33,917.84	36,387.54	32,000.00
10-4260-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	.00
10-4260-740	EQUIPMENT	14,666.57	10,436.84	17,405.52	20,000.00
Total EMERGENCY COMMUNICATION:		44,832.32	44,354.68	53,793.06	52,000.00
CARE & SHARE					
10-4265-110	SALARIES AND WAGES	28,253.47	30,509.40	26,209.56	38,758.00
10-4265-120	CONTRACT LABOR	.00	.00	.00	.00
10-4265-130	EMPLOYEE BENEFITS	2,726.54	2,844.89	2,628.52	3,876.00
10-4265-230	TRAVEL	145.60	.00	354.82	2,000.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
10-4265-270	UTILITIES	5,165.51	5,457.80	4,857.36	5,400.00
10-4265-280	TELEPHONE	2,259.03	2,504.93	2,236.67	2,400.00
10-4265-610	MISCELLANEOUS SUPPLIES	964.22	3,717.71	6,296.28	4,500.00
Total CARE & SHARE:		39,514.37	45,034.73	42,583.21	56,934.00
MENTAL HEALTH SERVICE					
10-4313-310	PROFESSIONAL & TECHNICAL SERV	13,154.00	14,504.00	34,063.00	17,267.00
Total MENTAL HEALTH SERVICE:		13,154.00	14,504.00	34,063.00	17,267.00
PUBLIC HEALTH SERVICES					
10-4314-310	SOUTHWEST UTAH PUBLIC HEALTH	31,151.45	30,825.00	30,752.00	30,752.00
Total PUBLIC HEALTH SERVICES:		31,151.45	30,825.00	30,752.00	30,752.00
AGING					
10-4380-110	SALARIES AND WAGES	139,636.89	146,079.73	153,550.91	162,138.00
10-4380-120	SALARIES & WAGES - TEMPORARY	720.12	244.20	68.40	.00
10-4380-130	EMPLOYEE BENEFITS	45,125.62	49,569.84	54,426.55	49,222.00
10-4380-230	TRAVEL	2,114.72	3,382.35	2,585.54	4,500.00
10-4380-240	OFFICE SUPPLIES AND EXPENSE	.00	.00	39.00	6,000.00
10-4380-270	UTILITIES	8.54	.00	.00	.00
10-4380-280	TELEPHONE	4,330.76	4,848.97	4,954.72	5,300.00
10-4380-450	TRANSPORTATION EXPENSE	17,480.01	16,751.95	14,655.81	16,000.00
10-4380-460	TRANSPORTATION SPECIAL USE	35.69	.00	.00	.00
10-4380-490	NUTRITION	77,553.81	83,635.50	92,509.09	89,000.00
10-4380-610	MISCELLANEOUS SUPPLIES	11,035.42	13,048.49	15,680.22	7,000.00
10-4380-740	EQUIPMENT - GRANT MATCH	14,860.15	27,948.04	4,526.72	57,500.00
Total AGING:		312,901.73	345,509.07	342,996.96	396,660.00
WASTE COLLECTION & DISPOSAL					
10-4423-110	SALARIES AND WAGES	122,937.38	126,947.87	130,041.01	136,500.00
10-4423-120	SALARIES & WAGES - TEMPORARY	1,600.00	.00	.00	4,000.00
10-4423-130	EMPLOYEE BENEFITS	100,079.15	104,000.08	113,008.26	115,170.00
10-4423-210	SUBSCRIPTIONS & MEMBERSHIPS	.00	.00	.00	100.00
10-4423-220	PUBLIC NOTICES	.00	.00	66.00	100.00
10-4423-230	TRAVEL	62.00	.00	84.00	200.00
10-4423-250	EQUIPMENT OPERATIONS & MAINT	102,683.20	88,225.33	54,143.00	85,000.00
10-4423-270	UTILITIES	37.43	1,734.41	2,284.24	1,600.00
10-4423-280	TELEPHONE	720.00	720.00	660.00	720.00
10-4423-310	PROFESSIONAL & TECHNICAL SERV	2,647.00	4,279.00	2,588.00	5,500.00
10-4423-470	TICABOO LANDFILL	23,656.98	18,017.27	11,845.97	16,000.00
10-4423-480	JOHNS VALLEY LANDFILL	35,301.37	32,206.84	20,190.33	16,000.00
10-4423-740	EQUIPMENT	10,717.35	2,549.57-	126,561.00	273,000.00
Total WASTE COLLECTION & DISPOSAL:		400,441.86	373,581.23	461,471.81	653,890.00
TELEVISION					
10-4520-270	UTILITIES	9,579.79	11,940.62	10,304.13	12,000.00
10-4520-310	PROFESSIONAL & TECHNICAL SERV	26,885.63	19,725.14	22,696.00	25,000.00
10-4520-720	BUILDING IMPROVEMENTS-BULLFRO	.00	.00	.00	.00
10-4520-740	EQUIPMENT	500.00	5,728.00	2,730.00	10,000.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
Total TELEVISION:		36,965.42	37,393.76	35,730.13	47,000.00
COUNTY AIRPORT					
10-4570-110	SALARIES AND WAGES	85,604.61	87,810.05	91,966.61	93,787.00
10-4570-130	EMPLOYEE BENEFITS	67,137.63	71,238.37	73,774.97	77,643.00
10-4570-140	UNIFORMS	1,460.88	1,550.24	1,164.20	1,550.00
10-4570-210	SUBSCRIPTIONS & MEMBERSHIPS	50.00	578.00	1,053.00	600.00
10-4570-230	TRAVEL	421.14	159.00	29.49	500.00
10-4570-250	EQUIPMENT OPERATIONS & MAINT	9,113.80	7,232.77	7,371.30	9,500.00
10-4570-260	RESTROOM - MAINT & SUPPLIES	785.85	819.11	861.60	1,000.00
10-4570-270	UTILITIES	11,188.00	12,136.23	8,583.96	12,000.00
10-4570-280	TELEPHONE	3,527.60	4,055.86	3,778.78	3,700.00
10-4570-310	PROFESSIONAL & TECHNICAL SERV	232.49	691.40	10,323.70	10,000.00
10-4570-480	SPECIAL DEPT SUPPLIES	1,747.18	1,638.45	878.91	1,800.00
10-4570-510	INSURANCE & BONDS	5,865.00	5,940.00	4,417.00	6,500.00
10-4570-610	RESALE SUPPLIES	178,032.33	186,877.64	102,492.90	160,000.00
10-4570-720	BUILDINGS	417.51	29,497.92	1,049.03	3,600.00
10-4570-740	EQUIPMENT PURCHASED BY COUNT	121,425.00	1,088.99	399.00	.00
10-4570-920	AIRPORT IMPROVEMENT PROJECTS	382,902.85	228,647.66	346,874.24	509,888.00
Total COUNTY AIRPORT:		869,911.87	639,961.69	655,018.69	892,068.00
COUNTY LIBRARY					
10-4580-230	TRAVEL	.00	.00	.00	600.00
10-4580-620	MISCELLANEOUS SERVICES	38,430.50	39,504.50	39,412.50	39,505.00
Total COUNTY LIBRARY:		38,430.50	39,504.50	39,412.50	40,105.00
AGR & EXTENSION SERVICE					
10-4610-110	SALARIES AND WAGES	14,996.70	15,582.60	15,858.60	16,900.00
10-4610-120	WAGES - 4-H	7,287.91	8,288.85	11,593.80	10,000.00
10-4610-130	EMPLOYEE BENEFITS	19,513.86	19,478.26	20,445.99	23,631.00
10-4610-210	SUBSCRIPTIONS & MEMBERSHIPS	465.00	690.00	494.95	500.00
10-4610-230	TRAVEL	9,591.10	9,545.22	7,583.99	10,400.00
10-4610-240	OFFICE SUPPLIES & EXPENSE	2,682.76	2,077.52	3,913.28	2,200.00
10-4610-280	TELEPHONE	1,962.02	2,758.99	2,646.92	2,800.00
10-4610-300	AG EXPENSE	6,252.15	4,473.65	4,588.95	.00
10-4610-310	4-H EXPENSE	3,854.41	1,837.44	3,352.19	.00
10-4610-320	FCS EXPENSE	11.05	423.41	578.15	.00
10-4610-330	4-H HORSE COUNCIL	.00	.00	.00	.00
10-4610-340	WORKING RANCH HORSE	.00	.00	.00	.00
10-4610-610	MISCELLANEOUS SUPPLIES	1,192.22	2,495.46	3,240.56	2,800.00
10-4610-620	MISCELLANEOUS SERVICES	3,144.98	4,196.65	3,042.19	3,000.00
10-4610-630	LEADERMEET	.00	.00	.00	.00
10-4610-740	EQUIPMENT	1,049.09	1,370.59	1,414.70	1,500.00
Total AGR & EXTENSION SERVICE:		72,003.25	73,218.64	78,754.27	73,731.00
EXHIBITS & ADV. FAIR					
10-4620-220	PUBLICATIONS	1,821.59	2,656.26	2,221.00	2,500.00
10-4620-230	TRAVEL	415.78	697.57	536.49	1,000.00
10-4620-240	OFFICE SUPPLIES & EXPENSE	332.26	185.90	437.83	500.00
10-4620-270	UTILITIES	.00	.00	.00	.00
10-4620-600	FISH GRAB	1,760.78	1,750.00	1,750.00	1,775.00
10-4620-601	ENTERTAINMENT	2,650.00	5,000.00	5,300.00	5,000.00

Account Number	Account Title	2013-13	2014-14	2015-15	2016-16
		Prior year 2 Actual	Prior year Actual	Current year Actual	Future year Budget
10-4620-602	PREMIUM MONEY/PRIZES	2,560.76	3,008.14	2,522.99	3,000.00
10-4620-603	HORSE SHOW	1,078.00	1,119.49	1,107.00	1,200.00
10-4620-604	JUNIOR LIVESTOCK SHOW	45,824.66	44,550.54	52,997.75	2,000.00
10-4620-605	SMALL ANIMAL SHOW	471.00	211.45	200.00	200.00
10-4620-606	PET SHOW	130.00	250.00	221.00	250.00
10-4620-607	HORSE SHOE CONTEST	349.99	339.99	357.89	350.00
10-4620-608	DUTCH OVEN COOK OFF	285.65	75.52	297.20	300.00
10-4620-609	TALENT CONTEST	1,442.18	1,396.36	1,179.00	1,400.00
10-4620-610	MISCELLANEOUS SUPPLIES	886.10	567.14	.00	.00
10-4620-611	BINGO	577.19	.00	502.28	750.00
10-4620-612	BARBEQUE	1,984.17	3,289.64	2,787.20	2,500.00
10-4620-613	EVENT PRIZES	1,942.22	1,143.58	3,175.35	2,000.00
10-4620-614	FUN RUN	156.00	300.00	461.24	350.00
10-4620-615	MOUNTAIN MAN CHALLENGE	1,113.00	.00	865.00	1,000.00
10-4620-616	BABY CONTEST	.00	.00	725.49	750.00
10-4620-617	PING PONG BALL DROP	.00	.00	.00	500.00
10-4620-618	LASER TAG	.00	.00	.00	300.00
10-4620-620	MISCELLANEOUS SERVICES	4,171.05	6,005.87	7,152.65	5,000.00
10-4620-630	SPECIAL EVENTS	6,166.49	1,005.73	386.05	7,000.00
10-4620-720	BUILDINGS	.00	.00	.00	.00
Total EXHIBITS & ADV. FAIR:		76,118.87	73,553.18	85,183.41	39,625.00
QUEEN PAGEANT					
10-4621-110	SALARIES AND WAGES	1,000.00	1,000.00	1,000.00	1,500.00
10-4621-130	EMPLOYEE BENEFITS	96.50	96.50	96.50	150.00
10-4621-230	TRAVEL	2,294.19	1,964.84	4,623.19	3,000.00
10-4621-310	PRINCESS PAGEANT	2,961.00	2,242.13	4,559.90	3,000.00
10-4621-540	MISS UTAH EXPENSE	5,586.35	3,358.97	2,035.71	3,000.00
10-4621-600	MISS UTAH STATE FAIR PAGEANT	.00	.00	.00	.00
10-4621-610	LOCAL PAGEANT EXPENSE	4,679.99	6,498.31	7,689.05	5,500.00
10-4621-620	MISCELLANEOUS SERVICES	.00	858.88	500.00	1,000.00
10-4621-630	SCHOLARSHIPS	800.00	1,750.00	2,800.00	3,000.00
Total QUEEN PAGEANT:		17,418.03	17,769.63	23,304.35	20,150.00
COUNTY WEED CONTROL					
10-4630-110	SALARIES AND WAGES	19,369.66	20,190.48	20,298.12	20,000.00
10-4630-120	SALARIES & WAGES - TEMPORARY	.00	.00	.00	.00
10-4630-130	EMPLOYEE BENEFITS	1,999.71	2,089.83	1,955.72	2,000.00
10-4630-230	TRAVEL	1,056.06	880.54	1,420.25	1,500.00
10-4630-250	EQUIPMENT OPERATIONS & MAINT	12,866.49	13,393.70	3,733.56	12,000.00
10-4630-310	PROFESSIONAL & TECHNICAL SERV	5,000.00	6,325.00	6,325.00	6,200.00
10-4630-480	SPECIAL DEPT SUPPLIES	15,713.35	27,449.24	18,665.08	35,000.00
10-4630-610	MISCELLANEOUS SUPPLIES	342.45	.00	98.39	.00
10-4630-740	EQUIPMENT	2,108.65	608.00	.00	18,000.00
Total COUNTY WEED CONTROL:		58,456.37	70,936.79	52,496.12	94,700.00
Department: 4631					
10-4631-310	CANYON COUNTRY CWMA	28,869.67	64,606.69	26,850.00	20,000.00
10-4631-600	KANE COUNTY WEED PROGRAM	.00	16,225.23	17,475.34	.00
Total Department: 4631:		28,869.67	80,831.92	44,325.34	20,000.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
PLANNING					
10-4650-110	SALARIES AND WAGES	55,502.64	57,022.25	57,613.95	59,888.00
10-4650-130	EMPLOYEE BENEFITS	32,917.36	38,608.51	39,302.22	42,813.00
10-4650-230	TRAVEL	261.81	74.00	366.18	1,500.00
10-4650-240	OFFICE SUPPLIES & EXPENSE	475.72	1,042.85	1,788.81	1,500.00
10-4650-280	TELEPHONE	882.68	815.77	631.73	900.00
10-4650-310	PROFESSIONAL & TECHNICAL SERV	297.45	.00	.00	300.00
10-4650-620	LAND USE PLAN	.00	.00	.00	.00
10-4650-740	EQUIPMENT	.00	.00	.00	.00
10-4650-920	ECONOMIC DEVELOPMENT	.00	10,600.00	40,000.00	3,000.00
Total PLANNING:		89,742.76	108,163.38	139,702.89	109,901.00
TRANSIENT ROOM					
10-4810-110	SALARIES AND WAGES	87,693.30	62,349.09	65,890.94	69,993.00
10-4810-120	VISITOR CENTER WAGES	.00	.00	.00	.00
10-4810-130	EMPLOYEE BENEFITS	69,833.53	58,864.19	57,646.34	73,856.00
10-4810-210	SUBSCRIPTIONS & MEMBERSHIPS	3,203.00	2,325.00	2,950.00	2,500.00
10-4810-230	TRAVEL	2,957.40	3,512.74	4,398.42	4,500.00
10-4810-240	OFFICE SUPPLIES & EXPENSE	56,426.65	55,761.00	64,011.53	75,000.00
10-4810-250	EQUIPMENT OPERATIONS & MAINT	1,234.88	3,854.76	85.00	5,000.00
10-4810-280	TELEPHONE	4,138.76	4,084.83	3,532.05	4,500.00
10-4810-600	HIGHWAY 143	.00	4,400.00	4,252.50	6,500.00
10-4810-610	MISCELLANEOUS SUPPLIES	8,761.24	28,084.68	32,881.90	22,488.00
10-4810-615	HIGHWAY 12 MARKETING	.00	.00	.00	12,000.00
10-4810-620	HIGHWAY 12 CONTRIBUTIONS	26,000.00	20,000.00	20,000.00	20,000.00
10-4810-630	TOUR OF UTAH	2,708.28	4,236.43	.00	5,000.00
10-4810-635	CO-OP GRANT FUNDING EXPENSE	.00	207,825.23	291,130.32	405,000.00
10-4810-640	MEDIA ADVERTISING	290,481.44	49,084.60	187,717.30	250,000.00
10-4810-645	SUNPAC CONTRACT	250.00	260.00	.00	5,000.00
10-4810-650	SPECIAL PROJECTS	.00	14,606.87	20,835.88	25,000.00
10-4810-655	MATCHING FUNDS	18,615.53	49,732.18	60,417.87	60,000.00
10-4810-658	EVENTS	35,700.00	37,001.38	43,500.00	45,000.00
10-4810-660	BILLBOARD ADVERTISING	.00	.00	.00	.00
10-4810-665	COUNTY BROCHURES	35,570.68	113,803.00	78,030.21	80,000.00
10-4810-670	PLACEMATS	8,000.00	4,000.00	5,000.00	12,000.00
10-4810-675	FAM TOURS	13,103.50	12,483.65	16,043.29	20,000.00
10-4810-680	CONSUMER SHOWS	36,953.43	30,073.26	30,849.61	35,000.00
10-4810-690	INTERNET PROMOTION	101,949.48	99,101.51	56,391.61	65,000.00
10-4810-740	EQUIPMENT	2,627.00	.00	48,550.76	.00
10-4810-850	TRADE SHOWS	33,817.41	35,922.69	66,408.26	65,000.00
10-4810-900	TRANSFER TO GENERAL FUND	.00	.00	.00	.00
10-4810-910	BRYCE CANYON AIRPORT	1,735.00	4,705.81	411.57	5,000.00
Total TRANSIENT ROOM:		841,760.51	906,072.90	1,160,112.22	1,373,337.00
CAPITAL PROJECTS					
10-4814-600	HOSPITAL PROJECT EXPENSE	.00	94,924.78	1,691,936.44	.00
10-4814-620	SENIOR CITIZEN CENTER PROJECT	.00	.00	.00	.00
Total CAPITAL PROJECTS:		.00	94,924.78	1,691,936.44	.00
CCC MULTI USE CENTER					
10-4815-610	CCC OPERATION EXPENSE	73,273.94	53,798.65	138,455.23	90,000.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
Total CCC MULTI USE CENTER:		73,273.94	53,798.65	138,455.23	90,000.00
INDIGENT					
10-4841-610	INDIGENT	2,100.00	1,552.00	.00	2,000.00
10-4841-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00
Total INDIGENT:		2,100.00	1,552.00	.00	2,000.00
TRANSFERS					
10-4880-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00
10-4880-910	TRANSFER TO CAPITAL IMPROV.	.00	.00	1,500,000.00	.00
10-4880-920	TRANSFER TO CLASS B ROAD FUND	20,000.00	20,000.00	.00	20,000.00
Total TRANSFERS:		20,000.00	20,000.00	1,500,000.00	20,000.00
GENERAL FUND Revenue Total:		12,051,787.08	11,147,889.83	9,955,361.05	12,182,420.00
GENERAL FUND Expenditure Total:		10,645,217.41	10,796,802.47	13,983,332.66	12,182,420.00
Net Total GENERAL FUND:		1,406,569.67	351,087.36	4,027,971.61-	.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
CLASS B ROAD FUND					
INTERGOVERNMENTAL REVENUE					
15-33-56000	UT ST CLASS B ALLOTMENT	1,508,400.51	1,457,659.76	1,571,966.61	2,482,762.00
Total INTERGOVERNMENTAL REVENUE:		1,508,400.51	1,457,659.76	1,571,966.61	2,482,762.00
CHARGES FOR SERVICES					
15-34-19000	ROAD SERVICE CONTRACTS	55,914.50	54,011.86	22,684.78	60,000.00
Total CHARGES FOR SERVICES:		55,914.50	54,011.86	22,684.78	60,000.00
Source: 39					
15-39-70000	CONTRIBUTION FROM FUND BALANC	.00	.00	.00	112,238.00
15-39-80000	TRANSFER FROM GENERAL FUND	20,000.00	20,000.00	.00	20,000.00
Total Source: 39:		20,000.00	20,000.00	.00	132,238.00
COUNTY ROAD MAINTENANCE					
15-4414-110	SALARIES AND WAGES	538,842.09	563,178.81	574,764.86	655,425.00
15-4414-120	SALARIES & WAGES - TEMPORARY	11,320.00	1,280.00	2,540.00	30,000.00
15-4414-130	EMPLOYEE BENEFITS	396,795.30	432,466.73	437,913.60	507,965.00
15-4414-210	SUBSCRIPTIONS & MEMBERSHIPS	510.00	150.00	353.00	1,000.00
15-4414-220	ORDINANCES & PUBLICATIONS	208.00	60.00	498.03	1,000.00
15-4414-230	TRAVEL	2,219.25	2,692.89	3,750.35	24,000.00
15-4414-240	OFFICE SUPPLIES & EXPENSE	9,812.68	3,686.90	6,129.71	7,000.00
15-4414-250	EQUIPMENT OPERATIONS & MAINT	330,736.75	305,790.14	350,926.07	295,000.00
15-4414-270	UTILITIES	24,383.40	24,547.75	26,373.42	24,000.00
15-4414-280	TELEPHONE	8,783.46	8,804.14	8,419.58	14,000.00
15-4414-310	PROFESSIONAL & TECHNICAL SERV	.00	.00	.00	2,000.00
15-4414-410	SPECIAL DEPT SUPPLIES	166,203.25	199,469.33	135,969.43	1,014,685.00
15-4414-420	RIGHT OF WAY	.00	.00	.00	3,000.00
15-4414-430	GENERAL FUND REIMBURSEMENT	95,630.00	96,280.00	96,779.00	63,925.00
15-4414-510	INSURANCE & SURETY BONDS	.00	.00	.00	.00
15-4414-610	MISCELLANEOUS SUPPLIES	795.49	417.90	1,247.35	2,000.00
15-4414-620	MISCELLANEOUS SERVICES	.00	.00	.00	.00
15-4414-720	BUILDINGS	.00	5,379.96	3,626.00	20,000.00
15-4414-740	EQUIPMENT	.00	348.96	.00	10,000.00
Total COUNTY ROAD MAINTENANCE:		1,586,239.67	1,644,553.51	1,649,290.40	2,675,000.00
CLASS B ROAD FUND Revenue Total:		1,584,315.01	1,531,671.62	1,594,651.39	2,675,000.00
CLASS B ROAD FUND Expenditure Total:		1,586,239.67	1,644,553.51	1,649,290.40	2,675,000.00
Net Total CLASS B ROAD FUND:		1,924.66-	112,881.89-	54,639.01-	.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
MUNICIPAL BUILDING AUTHORITY					
INTERGOVERNMENTAL REVENUE					
20-33-60000	MINERAL LEASE FUNDS	.00	.00	.00	.00
20-33-63000	AIP GRANT FUNDS	.00	.00	.00	.00
Total INTERGOVERNMENTAL REVENUE:		.00	.00	.00	.00
CHARGES FOR SERVICES					
20-34-90000	OTHER MISCELLANEOUS	2,921.26	.00	.00	.00
20-34-92000	GENERAL FUND LEASE PAYMENT	21,111.82	21,811.83	21,486.62	22,000.00
Total CHARGES FOR SERVICES:		24,033.08	21,811.83	21,486.62	22,000.00
MISCELLANEOUS REVENUE					
20-36-11000	INTEREST INCOME	28.16	25.98	34.27	50.00
20-36-75000	BOND PROCEEDS	.00	.00	.00	.00
Total MISCELLANEOUS REVENUE:		28.16	25.98	34.27	50.00
CONTRIBUTIONS AND TRANSFERS					
20-39-70000	Surplus - Capital Improvement	.00	.00	.00	.00
20-39-75000	TRANSFER FROM GENERAL FUND	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	.00
MBA PROJECTS					
20-4111-310	AIRPORT IMPROVEMENT PROJECTS	.00	.00	.00	.00
20-4111-610	CAPITAL IMPROVEMENT PROJECTS	.00	.00	.00	.00
20-4111-620	MISCELLANEOUS SERVICES	2,921.26	.00	.00	.00
20-4111-920	PANGUITCH LAKE FIRE DEBT SERVI	21,111.82	21,811.83	21,486.82	22,050.00
Total MBA PROJECTS:		24,033.08	21,811.83	21,486.82	22,050.00
TRANSFER TO MBA					
20-4815-100	TRANSFER TO GENERAL FUND	.00	.00	.00	.00
Total TRANSFER TO MBA:		.00	.00	.00	.00
MUNICIPAL BUILDING AUTHORITY Revenue Total:		24,061.24	21,837.81	21,520.89	22,050.00
MUNICIPAL BUILDING AUTHORITY Expenditure Total:		24,033.08	21,811.83	21,486.82	22,050.00
Net Total MUNICIPAL BUILDING AUTHORITY:		28.16	25.98	34.07	.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
CAPITAL IMPROVEMENT FUND					
TAXES					
22-31-10000	MINERAL LEASE FUNDS	162,432.11	184,650.19	123,335.28	200,000.00
22-31-90000	GRANT PROCEEDS	.00	.00	.00	.00
Total TAXES:		162,432.11	184,650.19	123,335.28	200,000.00
MISCELLANEOUS REVENUE					
22-36-11000	INTEREST INCOME	175.57	325.77	470.64	1,000.00
Total MISCELLANEOUS REVENUE:		175.57	325.77	470.64	1,000.00
CONTRIBUTIONS AND TRANSFERS					
22-39-70000	SURPLUS	.00	.00	.00	799,000.00
22-39-75000	TRANSFER FROM GENERAL FUND	.00	.00	1,500,000.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	1,500,000.00	799,000.00
CAPITAL IMPROVEMENT PROJECTS					
22-4111-450	CAPITAL IMPROVEMENT PROJECTS	.00	.00	.00	1,000,000.00
22-4111-600	COURTHOUSE MOVING EXPENSE	.00	.00	.00	.00
22-4111-605	PHONE SYSTEM AND FURNISHINGS	.00	.00	.00	.00
22-4111-610	ARCHITECTURAL SERVICES	.00	.00	.00	.00
22-4111-620	CONSTRUCTION	.00	.00	.00	.00
22-4111-920	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00
Total CAPITAL IMPROVEMENT PROJECTS:		.00	.00	.00	1,000,000.00
Department: 4880					
22-4880-900	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00
Total Department: 4880:		.00	.00	.00	.00
CAPITAL IMPROVEMENT FUND Revenue Total:		162,607.68	184,975.96	1,623,805.92	1,000,000.00
CAPITAL IMPROVEMENT FUND Expenditure Total:		.00	.00	.00	1,000,000.00
Net Total CAPITAL IMPROVEMENT FUND:		162,607.68	184,975.96	1,623,805.92	.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
SSD FOR FIRE/RECREATION					
INTERGOVERNMENTAL REVENUE					
30-31-10000	MINERAL LEASE REVENUE	446,414.57	554,747.02	373,069.46	500,000.00
Total INTERGOVERNMENTAL REVENUE:		446,414.57	554,747.02	373,069.46	500,000.00
MISCELLANEOUS REVENUE					
30-36-11000	INTEREST INCOME	5,810.12	6,568.35	7,783.52	6,500.00
Total MISCELLANEOUS REVENUE:		5,810.12	6,568.35	7,783.52	6,500.00
CONTRIBUTIONS AND TRANSFERS					
30-39-70000	SURPLUS	.00	.00	.00	32,500.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	32,500.00
FIRE PROTECTION					
30-4229-600	FIRE PROTECTION	213,718.00	194,055.39	297,513.92	160,000.00
30-4229-610	FIRE PROTECTION - SSD	.00	.00	.00	.00
30-4229-620	RECREATION EXPENSE	59,900.00	48,900.00	72,352.27	64,000.00
Total FIRE PROTECTION:		273,618.00	242,955.39	369,866.19	224,000.00
TRANSFERS					
30-4815-100	TRANSFER TO GENERAL FUND	.00	100,000.00	.00	315,000.00
Total TRANSFERS:		.00	100,000.00	.00	315,000.00
TRANSFERS					
30-4880-910	CONTRIBUTION TO FUND BALANCE	.00	.00	.00	.00
Total TRANSFERS:		.00	.00	.00	.00
SSD FOR FIRE/RECREATION Revenue Total:		452,224.69	561,315.37	380,852.98	539,000.00
SSD FOR FIRE/RECREATION Expenditure Total:		273,618.00	342,955.39	369,866.19	539,000.00
Net Total SSD FOR FIRE/RECREATION:		178,606.69	218,359.98	10,986.79	.00

Account Number	Account Title	2013-13 Prior year 2 Actual	2014-14 Prior year Actual	2015-15 Current year Actual	2016-16 Future year Budget
RURAL HEALTH CARE					
TAXES					
32-31-35000	RURAL HEALTH CARE TAX	1,041,376.65	1,114,713.99	1,202,307.58	1,000,000.00
Total TAXES:		1,041,376.65	1,114,713.99	1,202,307.58	1,000,000.00
CHARGES FOR SERVICES					
32-34-90000	MISCELLANEOUS REVENUE	.00	.00	230,000.00	.00
Total CHARGES FOR SERVICES:		.00	.00	230,000.00	.00
MISCELLANEOUS REVENUE					
32-36-11000	INTEREST INCOME	32,535.18	30,303.65	41,081.17	35,000.00
Total MISCELLANEOUS REVENUE:		32,535.18	30,303.65	41,081.17	35,000.00
CONTRIBUTIONS AND TRANSFERS					
32-39-70000	FUND BALANCE APPROPRIATION	.00	.00	.00	.00
Total CONTRIBUTIONS AND TRANSFERS:		.00	.00	.00	.00
RURAL HEALTH CARE FUND					
32-4880-900	TRANSFER TO FUND BALANCE	.00	.00	.00	.00
32-4880-920	TRANSFER TO GENERAL FUND	.00	.00	.00	.00
32-4880-930	HOSPITAL OPERATION CONTRIBUTIO	204,383.26	100,000.00	77,251.07	935,000.00
32-4880-940	DEBT SERVICE	100,000.00	100,000.00	100,000.00	100,000.00
Total RURAL HEALTH CARE FUND :		304,383.26	200,000.00	177,251.07	1,035,000.00
RURAL HEALTH CARE Revenue Total:		1,073,911.83	1,145,017.64	1,473,388.75	1,035,000.00
RURAL HEALTH CARE Expenditure Total:		304,383.26	200,000.00	177,251.07	1,035,000.00
Net Total RURAL HEALTH CARE:		769,528.57	945,017.64	1,296,137.68	.00
Net Grand Totals:		2,515,416.11	1,586,585.03	1,151,646.16	.00

Report Criteria:

- Print Fund Titles
- Page and Total by Fund
- Print Source Titles
- Total by Source
- Print Department Titles
- Total by Department
- All Segments Tested for Total Breaks